

Revenues: Program		2016 Snap Shot Budget
		Conv. App. Budget
100	Commun./Events	\$ 65,000.00
200	Form. and Mission	\$ 24,000.00
300	Fair Share approved	\$ 1,370,000.00
400	Diocesan invest	\$ 154,100.00
500	Stevenson School	\$55,800.00
550	Vital & Eff. Ldrshp Ins	\$0.00
600	Clergy Wellness	\$28,900.00
700	S.T.V. Grants	\$ 63,100.00
800	Special Fund Rev.	\$ 53,850.00
900	General Revenues	\$ 25,500.00
1000	Misc. Income	\$ 37,000.00
	Revenues	\$ 1,877,250.00
Expenses: Program		
Expenses		
1500	Comm. To Epis. Ch.	\$ 290,000.00
1600	Office of the Bishop	\$ 463,282.00
1700	Bishop's Search	\$0.00
1800	Formation & Mission	\$ 27,000.00
1900	Dep./Trans. MO	\$95,139.00
2000	Communications	\$ 67,460.00
2100	Events	\$ 125,460.00
2200	Cong. Development	\$ 193,368.00

The Snap Shot budget is intended to provide

Questions should be directed to Bill Graffius

2301	St. Sch. Voc. Form.	\$53,850.00
2302	THRIVE	\$ 29,700.00
2303	Vital and Eff. Ldrshp I	\$ 22,000.00
2304	Communications	\$ 7,300.00
2305	Professional	\$ 82,937.00
2400	Clergy Wellness	\$ 70,000.00
2500	Grants pass through	\$ 52,850.00
2600	Diocean Missions	\$0.00
2700	Enterprise Miss. Zones	\$0.00
2800	Diocesan Expenses	\$ 50,000.00
2900	Finance/Legal consult	\$ 55,500.00
3000	Office - general exp.	\$ 36,500.00
3100	Diocesan Center	\$ 76,500.00
3200	Staff related exp.	\$ 187,599.00
3300	Transmittal codes	\$0.00
3400	Miscellaneous	\$ 4,000.00
Total Revenues		\$ 1,877,250.00
Total Expenses		\$ 1,990,445.00
		\$ (113,195.00)

an "at a glance" overview of Diocesan Revenues and Expenses by major line item.

at 717-236-5959